

2010

CERTIFICATE

To the Clerk of Franklin County, State of Kansas

We, the undersigned, officers of

City of Pomona

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditures for the various funds for the year 2010; and
(3) the Amounts(s) of 2009 Ad Valorem Tax are within statutory limitations.

			2010 Adopted Budget		
			Expenditures	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010		Page No. 2			
Allocation of MVT, RVT, 16/20M Veh & Slider		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	329,538	9,521	2,626
Debt Service	10-113	8			
Fire Protection	CO7	9	24,086	17,145	4,729
Employee Benefits	12-16, 102	9	50,850	40,876	11,273
Special Park	19-2801	10	7,145		
Pomona Community Library	12-1220	10	13,560	6,608	1,823
Special Highway		11	53,714		
Electric Fund		11	1,125,372		
Water Fund		12	208,779		
Sewer Fund		12	80,175		
Community Building		13	20,755		
Sewer Reserve Fund		13	163,524		
Water Construction Fund		14	116,475		
		14			
Non-Budgeted Funds-A		15			
Non-Budgeted Funds-B		16			
Totals		x	2,193,973	74,150	20,451
Budget Summary		17			
Neighborhood Revitalization Rebate		18			

Is an Ordinance required to be passed, published, and attached to the budget

No

County Clerk's Use Only

3,626,110

November 1st Total
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

Assisted by: Rogers L. Brazier

Div of Accts and Reports

Address: 900 SW Jackson Street
Topeka, KS 66612-1248

Attest August 25, 2009

Shari Perry
County Clerk

[Signature]
[Signature]
[Signature]
Governing Body

Input sheet for City2.XLS budget form

Enter City Name (City of)

City of Pomona

Enter County Name followed by "County"

Franklin County

Enter year being budgeted (YYYY)

2010

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change them on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2009 Budget, Certificate Page:

Fund Names:	Statute	2009 Expenditures	2008 Ad Valorem Tax
General	12-101a	267,835	14,663
Debt Service	10-113		
Fund name for all funds with a tax levy:			
Fire Protection	CO7	23,361	17,440
Employee Benefits	12-16, 102	46,900	36,256
Special Park	19-2801	12,540	3,468
Pomona Community Library	12-1220	900	900
Total Tax Levy Funds for 2009 Budgeted Year			72,727

Other (non-tax levy) fund names:

Special Highway	53,951
Electric Fund	1,123,924
Water Fund	207,642
Sewer Fund	77,500
Community Building	18,561
Sewer Reserve Fund	153,285
Water Construction Fund	113,025

Single Non Tax Levy:

1	
2	
3	
4	

Total Expenditures for 2009 Budgeted Year

2,099,424

Non-Budgeted (A):

1	Electric Savings Reserve
2	Sewer Savings Reserve
3	Water Savings Reserve
4	Capital Improvement
5	CDBG Rehabilitation Grant

Non-Budgeted (B):

1	Water Distribution Project
2	
3	

4	
5	
Non-Budgeted (C):	
1	
2	
3	
4	
5	
Non-Budgeted (D):	
1	
2	
3	
4	
5	

From the 2009 Budget, Budget Summary Page		2007 Tax Rate (2008 Column)
General		4.963
Debt Service		0.000
Fire Protection		4.110
Employee Benefits		9.372
Special Park		1.842
Pomona Community Library		0.000
0		
0		
0		
0		
0		
0		
Total		20.287

Total Tax Levied (2008 budget column)	70,409
Assessed Valuation (2008 budget column)	3,470,988

From the 2009 Budget, Budget Summary Page

Outstanding Indebtedness, January 1:	2007	2008
G.O. Bonds	603,247	582,393
Revenue Bonds	0	0
Other	482,754	448,666
Lease Purchase Principal	91,179	71,180

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2010 Budget Information:

Total Assessed Valuation for 2009	3,612,818
New Improvements for 2009	47,185
Personal Property excluding oil, gas, mobile homes - 2009	60,119
Territory Added: (Current Year Only)	
Real Estate	
State Assessed	
New Improvements	
Property that has changed in use for 2009	22,717
Personal Property excluding oil, gas, mobile homes - 2008	63,162
Gross earnings (intangible) tax estimate for 2010	
Neighborhood Revitalization	

Actual Tax Rates for the 2009 Budget:

Fund	Rate
General	4.113
Bond & Interest	0.000
Fire Protection	4.892
Employee Benefits	10.169
Special Park	0.973
Pomona Community Library	0.253
Total	20.400

Final Assessed Valuation from the November 1, 2008 Abstract 3,565,544

From the County Treasurer's Budget Information - 2010 Budget Year Estimates:

Motor Vehicle Tax Estimate	18,301
Recreational Vehicle Tax Estimate	501
16/20 M Vehicle Tax	11
LAVTR	
City and County Revenue Sharing	
Slider	

Computation of Delinquency

Actual Delinquency for 2008 Tax

Rate used in this budget-this will be shown on all fund pages with a tax levy

From the League of Municipalities' Budget Tips (Special City and County Highway Fund):

2010 State Distribution for Kansas Gas Tax	27,340
2010 County Transfers for Gas**	
Adjusted 2009 State Distribution for Kansas Gas Tax	24,460
Adjusted 2009 County Transfers for Gas**	

***Note: Only used when a portion of the County monies are distributed to the Cities under the provisions K.S.A. 79-3426c

From the 2008 Budget Certificate Page

Funds	2008 Expenditure Amounts Budget Authority
General	220,500
Debt Service	0
Fire Protection	19,958
Employee Benefits	45,900
Special Park	10,560
Pomona Community	0
	0
	0
	0
	0
	0
Special Highway	29,578
Electric Fund	1,049,250
Water Fund	201,919
Sewer Fund	76,476
Community Building	13,479
Sewer Reserve Fund	142,719
Water Construction F	112,810
	0
	0
	0
	0
	0
	0
	0
	0

Note: If the 2008 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009 Budget	+ \$ <u>72,727</u>
2. Debt Service Levy in 2009 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>72,727</u>
2009 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2009:	+ <u>47,185</u>
5. Increase in Personal Property for 2009:	
5a. Personal Property 2009	+ <u>60,119</u>
5b. Personal Property 2008	- <u>63,162</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of annexed territory for 2009	
6a. Real Estate	+ <u>0</u>
6b. State Assessed	+ <u>0</u>
6c. New Improvements	- <u>0</u>
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ <u>0</u>
7. Valuation of Property that has Changed in Use during 2009	<u>22,717</u>
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	<u>69,902</u>
9. Total Estimated Valuation July 1, 2009	<u>3,612,818</u>
10. Total Valuation less Valuation Adjustment (9 minus 8)	<u>3,542,916</u>
11. Factor for Increase (8 divided by 10)	<u>0.01973</u>
12. Amount of Increase (11 times 3)	+ \$ <u>1,435</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ <u>74,162</u>
14. Debt Service in this 2010 Budget	<u>0</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	<u>74,162</u>

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Pomona

2010

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	14,663	3,690	101	2	0
Debt Service					
Fire Protection	17,440	4,389	120	3	0
Employee Benefits	36,256	9,123	250	5	0
Special Park	3,468	873	24	1	0
Pomona Community Lib	900	226	6	0	0
TOTAL	72,727	18,301	501	11	0

County Treas Motor Vehicle Estimate	<u>18,301</u>			
County Treasurers Recreational Vehicle Estimate		<u>501</u>		
County Treasurers 16/20M Vehicle Estimate			<u>11</u>	
County Treasurers Slider Estimate				<u>0</u>
Motor Vehicle Factor	<u>0.25164</u>			
Recreational Vehicle Factor		<u>0.00689</u>		
16/20M Vehicle Factor			<u>0.00015</u>	
Slider Factor				<u>0.00000</u>

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount		Date Due		Amount Due 2009		Amount Due 2010	
					Outstanding Jan 1, 2009		Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:												
State Treasurer	9/29/04		4.50	642,300	560,600		10/1	10/1	25,227	7,156	24,905	7,479
Water Distribution Project												
Total G.O. Bonds					560,600				25,227	7,156	24,905	7,479
Revenue Bonds:												
Total Revenue Bonds					0				0	0	0	0
Other:												
State Revolving Loan	1/1/01		3.44	735,458	413,396		3/1 & 9/1	3/1 & 9/1	15,287	35,116	15,470	34,934
Sewer Lagoons												
Total Other					413,396				15,287	35,116	15,470	34,934
Total Indebtedness					973,996				40,514	42,272	40,375	42,413

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
City Hall/Comm Bldg Structure	7/1/2005	84	4.25	80,000	46,000	12,955	11,488
EMT Vehicle	6/15/2005	48	3.98	36,025	4,819	4,846	0
Totals					50,819	17,801	11,488

***If you are merely leasing/renting with no intent to purchase, do not list—such transactions are not lease-purchases.

FUND PAGE - GENERAL

[illegible]

City of Pomona

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	259,800	298,499	320,017
Expenditures:			
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail)	0	0	0
General Administration			
Salaries & Wages	15,883	21,000	28,700
Employee Benefits	0	0	0
Legal, Contract, Liability Insurance	12,648	16,000	12,000
Supplies & Materials	2,584	2,600	2,600
City Shop Equipment & Expenses		3,600	1,500
City Hall / Community Bldg Loan Payment	1,895	2,073	1,838
Public Health & Safety	0	0	0
Police Protection	47,480	48,420	50,000
Police Legal Wages & Expenses	8,516	5,200	5,200
Fire Protection - Fire Station Grant	0	2,975	0
Culture & Park Recreation Expenses	0	0	0
City Hall / Community Bldg Wages / Expenses	8,906	6,000	10,000
Cemetery Wages & Expenses	15,345	16,000	16,500
Zoning & Building Wages & Expenses	22,949	29,000	24,000
Nuisance Violation Expenses	0	0	0
Chambers Memorial Contribution	0	0	0
Animal Control Wages & Expenses	6,967	8,500	11,000
Street Dept Wages, Repairs, Maintenance	28,316	49,760	46,275
Governing Body Wages / Expenses	6,233	6,000	6,500
Local Business Donations	0	0	0
Street Improvement (Downtown)	0	0	4,000
Capital Outlay	0	0	0
Library Expenses	345	3,000	4,000
Trash Service	39,460	40,000	45,000
CMB License Payments	125	125	125
CDBG Housing Rehab Grant	2,116	0	0
Street Improvement Project (Sales Tax Increase)	0	0	60,000
Transfer to Capital Improvement	0	0	0
Neighborhood Revitalization Rebate			
Miscellaneous	163	150	300
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	219,931	260,403	329,538
Unencumbered Cash Balance Dec 31	39,869	38,096	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	220,500	267,835	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Total Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Pomona

2010

Adopted Budget General Fund - Detail Expend	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0

Page Total	0	0	0
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(Note: Should agree with general sub-totals.)

Page No. 8

City of Pomona

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Fire Protection	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	1,591	2,600	1,929
Receipts:			
Ad Valorem Tax	13,418	17,440	XXXXXXXXXXXXXXXXXX
Delinquent Tax	794	500	500
Motor Vehicle Tax	3,108	3,890	4,389
Recreational Vehicle Tax	112	89	120
16/20M Vehicle Tax	1,138	6	3
Slider	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	355		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	18,925	21,925	5,012
Resources Available:	20,516	24,525	6,941
Expenditures:			
Legal / Contract Services / Liability Insurance	401	500	670
Fire Expenses	3,449	5,250	4,725
Fire Equipment	0	12,000	4,000
Farmers Bank / EMT Vehicle Loan Payment	9,788	4,846	0
Capital Outlay - Fire Station Roof-2008	4,278	0	14,691
Neighborhood Revitalization Rebate			
Miscellaneous			0
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	17,916	22,596	24,086
Unencumbered Cash Balance Dec 31	2,600	1,929	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	19,958	23,361	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Employee Benefits	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,392	601	596
Receipts:			
Ad Valorem Tax	30,596	36,256	XXXXXXXXXXXXXXXXXX
Delinquent Tax	1,963	1,200	
Motor Vehicle Tax	7,089	8,872	9,123
Recreational Vehicle Tax	257	13	250
16/20M Vehicle Tax	2,602	204	5
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	42,507	46,545	9,378
Resources Available:	45,899	47,146	9,974
Expenditures:			
Health Insurance	17,706	18,300	22,050
Social Security / Medicare	17,242	17,500	17,500
Unemployment Tax	237	250	300
Workers Compensation	0	0	0
KPERS	10,114	10,500	11,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	45,298	46,550	50,850
Unencumbered Cash Balance Dec 31	601	596	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	45,900	46,900	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Pomona

2010

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Park	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,019	14,315	18,829
Receipts:			
Ad Valorem Tax	6,013	3,468	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	341	200	
Motor Vehicle Tax	1,389	1,744	873
Recreational Vehicle Tax	50	40	24
16/20M Vehicle Tax	511	3	1
Slider	0	0	0
Local Alcohol / Liquor	521	704	478
Interest on Idle Funds			
Miscellaneous	43	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,868	6,159	1,376
Resources Available:	15,887	20,474	20,205
Expenditures:			
Legal / Contracted Services / Liability Insurance	213	245	245
Park Expenses	1,358	1,400	1,900
Park Equipment	0	0	5,000
Pomona City 125th Celebration	0	0	0
Transfer to Capital Improvement	0	0	0
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	1,572	1,645	7,145
Unencumbered Cash Balance Dec 31	14,315	18,829	xxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	10,560	12,540	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Fot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

Adopted Budget

Pomona Community Library	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	900	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	226
Recreational Vehicle Tax	0	0	6
16/20M Vehicle Tax	0	0	0
Slider	0	0	0
NEKLS Grant	0	0	6,720
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	900	6,952
Resources Available:	0	900	6,952
Expenditures:			
Library Director Salary / FICA	0	0	8,117
Library Books	0	450	1,620
Library Supplies	0	450	500
Library Equipment / Repair	0	0	900
Summer Reading / Special Programs	0	0	150
Workshop / Continuing Education / Mileage	0	0	300
Capital Outlay	0	0	1,973
Neighborhood Revitalization Rebate	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure	0	900	13,560
Total Expenditures	0	0	xxxxxxxxxxxxxxxxxxxx
Unencumbered Cash Balance Dec 31	0	900	Non-Appr Bal
2008/2009 Budget Authority Amount:	No	No	Fot Exp/Non-Appr Bal
Violation of Budget Law for 2008/2009:	No		Tax Required
Possible Cash Violation for 2008:			Del Comp Rate: 0.00%
			Amount of 2009 Ad Valorem Tax

City of Pomona

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	28,329	25,914	26,274
Receipts:			
State of Kansas Gas Tax	27,024	24,460	27,340
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous	111	100	100
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	27,135	24,560	27,440
Resources Available:	55,463	50,474	53,714
Expenditures:			
Legal / Contracted Services / Liability Insurance	549	1,200	1,200
Street Maintenance / Repairs	0		
Street Expenses	29,000	23,000	52,514
Transfer to Capital Improvement	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	29,549	24,200	53,714
Unencumbered Cash Balance Dec 31	25,914	26,274	0

2008/2009 Budget Authority Amount: 29,578 53,951
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Electric Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	291,344	334,892	325,441
Receipts:			
Electric Charges	723,505	769,000	778,000
Sales Tax	19,091	22,000	22,000
Interest on Idle Funds			
Miscellaneous	5,912	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	748,507	791,000	800,000
Resources Available:	1,039,851	1,125,892	1,125,441
Expenditures:			
Salaries / Social Security / Benefits	163,229	157,400	174,900
Legal / Contracted Services / Liability Insurance	31,412	33,000	34,000
Power Purchase	416,264	490,000	490,000
City Hall / Community Bldg Expenses	7,526	9,500	8,890
Sales Tax	21,336	22,000	23,000
Electric / Vehicle / Shop Exp / Equipment	31,170	80,000	76,000
City Hall / Community Bldg Loan Payment	9,019	8,551	7,582
Capital Outlay	0	0	311,000
Transfer to Capital Improvement	25,000	0	0
Miscellaneous	3	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	704,959	800,451	1,125,372
Unencumbered Cash Balance Dec 31	334,892	325,441	69

2008/2009 Budget Authority Amount: 1,049,250 1,123,924
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Pomona

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	39,992	48,161	40,306
Receipts:			
Water Charges	157,819	160,000	168,500
Interest on Idle Funds			
Miscellaneous	0	500	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	157,819	160,500	168,500
Resources Available:	197,811	208,661	208,806
Expenditures:			
Salaries / Soc Sec / Benefits	22,959	26,300	39,700
Legal / Contracted Services / Liability Insurance	9,029	10,300	12,000
Water Purchase	75,900	84,000	96,000
City Hall / Community Bldg Loan Pmt	1,736	1,555	1,379
City Hall / Community Building Expenses	7,886	8,200	10,300
Water / Vehicle / Shop Expenses / Equipment	17,140	20,000	31,400
Capital Outlay	0	18,000	18,000
Transfer to Capital Improvement	15,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	149,650	168,355	208,779
Unencumbered Cash Balance Dec 31	48,161	40,306	27

2008/2009 Budget Authority Amount: 201,919 207,642

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget

Adopted Budget Sewer Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	35,063	37,814	37,216
Receipts:			
Sewer Charges	37,656	39,200	43,000
Interest on Idle Funds			
Miscellaneous	310	150	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	37,966	39,350	43,000
Resources Available:	73,029	77,164	80,216
Expenditures:			
Salaries / Soc Sec / Benefits	15,517	16,000	40,000
Legal / Contracted Services / Liability Insurance	3,277	3,300	4,000
Sewer Expenses / Supplies	5,019	14,500	22,600
Equipment	1,939	2,000	9,000
City Hall / Community Bldg Expenses	3,807	3,500	4,000
City Hall / Community Bldg Loan Payment	657	648	575
Capital Outlay	0	0	0
Transfer to Capital Improvement	5,000	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	35,216	39,948	80,175
Unencumbered Cash Balance Dec 31	37,814	37,216	41

2008/2009 Budget Authority Amount: 76,476 77,500

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

City of Pomona

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Community Building	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,722	11,766	13,861
Receipts:			
Meals on Wheels	5,460	5,400	5,400
Community Building Rent	1,440	1,200	1,500
Interest on Idle Funds			
Miscellaneous	49	25	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	6,949	6,625	6,900
Resources Available:	15,671	18,391	20,761
Expenditures:			
Salaries / Soc Sec / Benefits	0	0	7,100
Legal / Contracted Services / Liabilit Insurance	244	400	550
Maintenance Expenses / supplies	3,546	4,000	7,990
Equipment	0	0	5,000
City Hall / Community Building Loan Payment	116	130	115
Transfer to Capital Improvement	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	3,905	4,530	20,755
Unencumbered Cash Balance Dec 31	11,766	13,861	6

2008/2009 Budget Authority Amount: 13,479 18,561
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Sewer Reserve Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	76,689	87,931	99,527
Receipts:			
Sewer Reserve Charges	61,646	62,000	64,000
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	61,646	62,000	64,000
Resources Available:	138,335	149,931	163,527
Expenditures:			
Sewer Reserve Expenses	0	0	113,120
Equipment	0	0	0
Sewer Lagoon Loan Payment	50,404	50,404	50,404
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditur			
Total Expenditures	50,404	50,404	163,524
Unencumbered Cash Balance Dec 31	87,931	99,527	3

2008/2009 Budget Authority Amount: 142,719 153,285
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Pomona

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Construction Fund	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	56,025	58,477	61,477
Receipts:			
Water Reserve Charges	50,452	51,000	55,000
Interest on Idle Funds	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	50,452	51,000	55,000
Resources Available:	106,477	109,477	116,477
Expenditures:			
Water Expenses	0	0	68,475
Water Dist Project Loan Payment	48,001	48,000	48,000
Capital Outlay	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	48,001	48,000	116,475
Unencumbered Cash Balance Dec 31	58,477	61,477	2

2008/2009 Budget Authority Amount: 112,810 113,025

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0

2008/2009 Budget Authority Amount: 0 0

Violation of Budget Law for 2008/2009: No No

Possible Cash Violation for 2008: No

City of Pomona

2010

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Debt Service			
Fire Protection			
Employee Benefits			
Special Park			
Pomona Community Library			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 3,612,818

Net Valuation Factor: 3,612.818

Neighborhood Revitalization Subj to Rebate 0

Neighborhood Revitalization factor

NOTICE OF BUDGET HEARING

2010

The governing body of
City of Pomona
will meet on the 4th day of August, 2009, at 7:00 p.m. at the Pomona City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at
and will be available at this hearing.

BUDGET SUMMARY

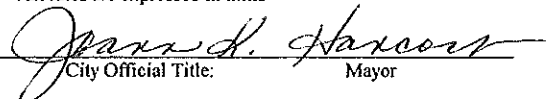
Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	219,931	4.963	260,403	4.113	329,538	9,521	2.635
Debt Service							
Fire Protection	17,916	4.110	22,596	4.892	24,086	17,145	4.746
Employee Benefits	45,298	9.372	46,550	10.169	50,850	40,876	11.314
Special Park	1,572	1.842	1,645	0.973	7,145		
Pomona Community Library			900	0.253	13,560	6,608	1.829
Special Highway	29,549		24,200		53,714		
Electric Fund	704,959		800,451		1,125,372		
Water Fund	149,650		168,355		208,779		
Sewer Fund	35,216		39,948		80,175		
Community Building	3,905		4,530		20,755		
Sewer Reserve Fund	50,404		50,404		163,524		
Water Construction Fund	48,001		48,000		116,475		
Non-Budgeted Funds-A	133,789						
Non-Budgeted Funds-B	201,748						
Totals	1,641,937	20.287	1,467,982	20.400	2,193,973	74,150	20.524
Less: Transfers	45,000		0		0		
Net Expenditure	1,596,937		1,467,982		2,193,973		
Total Tax Levied	70,409		72,727		XXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	3,470,988		3,565,544		3,612,818		

Outstanding Indebtedness,

January 1,	<u>2007</u>	<u>2008</u>	<u>2009</u>
G.O. Bonds	603,247	582,393	560,600
Revenue Bonds	0	0	0
Other	482,754	448,666	413,396
Lease Purchase Principal	91,179	71,180	50,819
Total	<u>1,177,180</u>	<u>1,102,239</u>	<u>1,024,815</u>

*Tax rates are expressed in mills


City Official Title: Mayor

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Jeanny Sharp, of lawful age, being first duly sworn, deposeth and saith that she is Publisher and Editor of the

Ottawa Herald

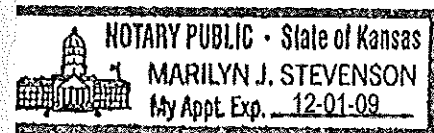
a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails

as first class matter in said County, and which paper has been continuously and regularly published in said County during the last five full years immediately prior to publication of the notice hereinafter published, and that a notice, of which is heretofore published in the regular and entire issue of said Ottawa Herald for 1 day, publication being made the 23rd day of July, 2009, with final publication on the 23rd day of 2009 A.D.

Jeanny Sharp further says that she has personal knowledge of the statements above set forth, and that they are true.

Jeanny Sharp

subscribed and sworn to me before this 23rd day of July, 2009 A.D.



NotaryPublic *Marilyn J. Stevenson*

My Commission expires December 1, 2009

Printer fees \$236.64

(Published July 21, 2009)
NOTICE OF BUDGET HEARING
The governing body of
City of Pomona

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BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2008		Current Year Estimate for 2009		Proposed Budget Year for 2010		
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Outstanding Indebtedness, Jan 1,	2007	2008	2009
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Lease Purch Principal	91,179	71,180	50,819
Total	1,177,180	1,102,239	1,024,815

*Tax rates are expressed in mills.
/s/Joann Hancock
Mayor